### 1) Goal: Ensure adequate and affordable energy supplies

[Guiding Principles # 1, 2, 4, 6, 12)

#### How Measured:

- Reserve margins
- Increase in resources actually on line
- Percentage of low-income households who receive bill assistance and weatherization

#### Possible Methods:

- Support federal funding of bill assistance and weatherization
- Continue state tax credits
- ♦ Explore ways to increase cost-based utility owned generation
- Examine regulatory processes to ensure that load-serving entities maintain sufficient margins
- ♦ Oppose federal efforts to impose standard market design on the region

## 2) (NEW) Goal: Urge electric utilities to adopt and use integrated resource plans [Guiding Principle #1]

#### How Measured:

♦ % of utilities with more than 25,000 customers who have developed and implemented an integrated resource plan

#### Possible Methods:

- Voluntary compliance
- ♦ Legislative requirement
- Legislative requirement for reporting/submitting IRPs (if completed) to state for summary and roll-up to state level.

### 3) Goal: Secure all cost-effective conservation

[Guiding Principle #2]

#### How Measured:

◆ Compare state achievements to regional projections (NWPPC?)

#### Possible Methods:

- ♦ Urge NWPPC to reestablish "Red Book" as an assessment tool
- Urge new rate designs to encourage conservation and efficiency
- Investigate demand management programs and policies
- Investigate setting appliance and equipment efficiency standards where not preempted
- Support tax incentives for conservation
- Support stable, long-term investments in conservation

## 4) Goal: Increase renewable energy's share of state generation by x % over five years

[Guiding Principle #2]

#### How Measured:

♦ Use current Energy Policy performance measure data

#### Possible Methods:

- ♦ Adopt portfolio standard
- Increase tax incentives for renewables
- Support research and development for renewables
- Increase public sector purchase of renewable energy

# 5) (NEW) Goal: Issues regarding the future of BPA, regional transmission organizations, Standard Market Design and Federal Energy legislation are resolved in a manner favorable to Washington's interests

[Guiding Principles #3, 11]

#### How Measured:

- ♦ RTO West, if it goes forward, meets WA's needs.
- ♦ SMD dies
- ♦ BPA signs long-term contracts?
- National energy legislation does not disadvantage Washington/NW

#### Possible Methods

- Policy coordination with other states and provinces
- Research on implications of national and regional policies
- Washington representation on NWPPC

## 6) (NEW) Goal: Pursue strategies that provide opportunities for further optimizing the performance of the electrical system

[Guiding Principle #5]

#### Measures/Methods:

- System reliability measures
- ♦ Congestion reduction
- Removal of transmission barriers to wind, distributed generation, etc.
- Planning processes to optimize investment and integrate supply and demand options for system improvement

### 7) (NEW) Goal: Track the capital and investment issues related to electricity and research actions taken in other states

[Guiding Principle # 6]

#### How Measured:

- Utility bond ratings (absolute and changes)
- ♦ Level of infrastructure investment

#### Possible Methods

- Research on other state's actions
- Data from rating agencies
- ◆ Capital investment data (conventional generation, transmission, conservation, renewables)

### 8) (NEW) Goal: Expand Washington's clean energy industry [Guiding Principle #7]

#### How Measured:

- Number of jobs retained and created in the industry
- Number of new energy ventures encouraged by state

#### Possible Methods:

- ♦ Economic development assistance
- Continuation of existing incentives e.g. rural development tax credit
- ♦ Tax incentives
- Trade promotion for clean energy industry
- Market research

### 9) (NEW) Goal: Incorporate sustainable energy practices in state government activities

[Guiding Principle #7]

#### How Measured:

- % of state agencies incorporating specific energy efficiency/renewable energy practices in their sustainability plans
- ♦ Kilowatt-hours (therms/BTUs) saved at public facilities by energy efficiency measures
- ♦ Amount of electricity from renewable energy purchased by state agencies
- Amount of combined/heat and power generated at state facilities

#### Possible Methods:

Implementation of agency specific sustainability plans

#### 10) Goal: Improve the state's energy security

[Guiding Principle #9]

#### How Measured:

- Reliability data
- Measures of system redundancy
- Industry measures of reliability/adequacy

#### Possible Methods:

- Support new transmission and transmission upgrades
- Maintain emergency contingency plans and staffing
- Integrate energy and electricity infrastructure in state terrorism planning

# 11) (NEW) Goal: Increase opportunities for the public to better understand energy issues that affect them and to contribute to the development and implementation of the state's energy vision.

[Guiding Principle #10]

#### How Measured

- Outreach events
- ♦ Participants
- ♦ Input received
- Publicity that results in media coverage

#### Possible Methods

- Presentations at community/business organizations
- ♦ Web and e-mail outreach
- ♦ Community forums
- ♦ Ed board briefings
- ◆ Innovative approaches for receiving input (deliberative polling, web site input, etc.)
- ♦ Public outreach/media outreach

# 11)Goal: Reduce the effects of electricity generation and consumption on the state's air quality, water quality and quantity, fish and wildlife, and greenhouse gas profile [Guiding Principle #13]

#### How Measured:

♦ Compare figures to 2002 baseline for each area

#### Possible Methods:

- ◆ Adopt explicit GHG standards for all new generation
- ◆ State should fully implement sustainability executive order
- Adopt air quality standards that apply to temporary generation
- ♦ Improve turbine efficiency
- ♦ Enact EFSEC environmental standards for new generation